

XV. DEPARTMENT OF JUSTICE

A. Office of the Secretary

For general administration and support services, statistical services, special legal services, prosecution services, pardon and parole services, witness protection security and other benefit program services and board of claims services, including locally-funded project as indicated hereunder.....P 870,806,000

New Appropriations, by Program/Project
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS					
I. General Administration and Support					
a. General Administration and Support Services	P	126,215,000	P 38,973,000		P 165,188,000
II. Support to Operations					
a. Statistical Services		429,000	150,000		579,000
III. Operations					
a. Special Legal Services		10,146,000	1,437,000		11,583,000
b. Prosecution Services		440,448,000	7,197,000		447,645,000
c. Pardon and Parole Services		2,546,000	520,000		3,066,000
d. Witness Protection Security and Other Benefit Program Services		360,000	25,000,000		25,360,000
e. Board of Claims Services			6,713,000		6,713,000
Sub-total, Operations		453,500,000	40,867,000		494,367,000
Total, Programs		580,144,000	79,990,000		660,134,000
B. PROJECT					
I. Locally-Funded Project					
a. Construction and/or Repair of the Halls of Justice and Purchase of Furniture, Fixtures and Equipment				210,672,000	210,672,000
Total, Project				210,672,000	210,672,000
TOTAL, NEW APPROPRIATIONS	P	580,144,000	P 79,990,000	P 210,672,000	P 870,806,000

Special Provisions

1. Furniture, Fixtures and Equipment for the Halls of Justice. Of the amount herein appropriated for Capital Outlays, such sums as may be necessary shall be made available for the purchase of furniture, fixtures and equipment for the Halls of Justice.
2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 126,215,000	P 38,973,000		P 165,188,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	429,000	150,000		579,000
III. Operations				
a. Special Legal Services				
1. Maintenance and operational requirements for special legal services	10,146,000	1,437,000		11,583,000
b. Prosecution Services				
1. Maintenance and operation of prosecution services including P1.0 Million for the newly-legislated City of Mandaluyong	440,448,000	7,197,000		447,645,000
c. Pardon and Parole Services				
1. Maintenance and operational requirements of pardon and parole services	2,546,000	520,000		3,066,000
d. Witness Protection Security and Other Benefit Program Services				
1. Intelligence/confidential activities of the witness protection, security and other benefit program pursuant to RA 6981	360,000	25,000,000		25,360,000
e. Board of Claims Services				
1. For the operational requirements of the Board of Claims and settlement of claims of victims of unjust imprisonment or detention and of violent crimes		6,713,000		6,713,000
Sub-total, Operations	453,500,000	40,867,000		494,367,000
TOTAL, PROGRAMS AND ACTIVITIES	P 580,144,000	P 79,990,000		P 660,134,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	400,890
Contractual, Casual and Emergency Personnel	2,446
Total Salaries and Wages	403,336

Other Compensation

Terminal Leave Benefits	20,409
Per Diems	252
Pay: I.B.I.G. Contributions	4,388
Medicare Premiums	1,646
Employees Compensation Insurance Premiums (ECIP)	1,317
Overtime Pay	5,026
Representation and Transportation Allowance	67,677
Bonuses and Incentives	37,065
Step Increments for Merit/Length of Service	4,008
Personnel Economic Relief Allowance	11,832
Additional P500 Allowance	12,502
Clothing/Uniform Allowance	5,486
Inquest Allowance of Prosecutors in Night Courts	4,200
Others:	
Lump-sum for New Positions	1,000

Total Other Compensation	176,808
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01 Total Personal Services	580,144
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,000
03 Communication Services	3,000
04 Repair and Maintenance of Government Facilities	1,005
05 Repair and Maintenance of Government Vehicles	1,552
06 Transportation Services	200
07 Supplies and Materials	9,700
08 Rents	316
14 Water, Illumination and Power Services	4,737
15 Social Security Benefits, Rewards and Other Claims	18,341
17 Training and Seminar Expenses	1,116
18 Extraordinary and Miscellaneous Expenses	1,056
19 Confidential and Intelligence Expenses	25,285
23 Advertising and Publication Expenses	206
24 Fidelity Bonds and Insurance Premiums	468
29 Other Services	11,008

Total Maintenance and Other Operating Expenses	79,990
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Total Current Operating Expenditures	660,134
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Capital Outlays

35 Buildings and Structures Outlay	210,672
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Total Capital Outlays	210,672
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TOTAL NEW APPROPRIATIONS	870,806
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B. Bureau of Corrections

For general administration and support services, custody maintenance and rehabilitation of national prisoners, and operation of corrections agro-industries as indicated hereunder.....P 310,432,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P 79,338,000	P 10,930,000	P	90,268,000
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II. Operations

a. Custody, Maintenance and Rehabilitation of National Prisoners	79,073,000	134,911,000		213,984,000
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b. Operation of Corrections Agro-Industries	2,948,000	3,232,000		6,180,000
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Sub-total, Operations	82,021,000	138,143,000		220,164,000
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Total, Programs	161,359,000	149,073,000		310,432,000
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TOTAL NEW APPROPRIATIONS

	P 161,359,000	P 149,073,000	P	310,432,000
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Special Provisions

1. Food Production Projects. The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. Trust Account. Income of the Bureau of Corrections derived from the operation of corrections agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional subsistence of prisoners confined in the national penitentiary, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. Allowance of Prisoners. The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P200 per month each from income of industrial or agricultural projects.

4. Purchase of Agro-Industrial Products. The Director of Corrections is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. Subsistence of Prisoners. The appropriations herein authorized in Program II.a for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails. The amount herein appropriated for the meal allowance shall be P20.00 per day per prisoner, which shall be exempt from budgetary reserve.

6. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 79,338,000	P 10,930,000		P 90,268,000
II. Operations				
a. Custody, Maintenance and Rehabilitation of National Prisoners				
1. Supervision, control, and rehabilitation of national prisoners in the following:				
New Bilibid Prisons	42,029,000	82,674,000		124,703,000
Correctional Institute for Women	2,083,000	2,261,000		4,344,000
San Ramon Prison and Penal Farm	5,101,000	6,533,000		11,634,000
Iwahig Prison and Penal Farm	8,680,000	17,041,000		25,721,000
Davao Prison and Penal Farm	11,754,000	16,945,000		28,699,000
Leyte Regional Prison	4,608,000	2,985,000		7,593,000
Sablayan Prison and Penal Farm	4,818,000	6,472,000		11,290,000
Sub-total, 1	79,073,000	134,911,000		213,984,000
b. Operation of Corrections Agro-industries				
1. Implementation of agro-industries in the following:				
New Bilibid Prisons	1,059,000	1,275,000		2,334,000
Iwahig Prison and Penal Farm	935,000	402,000		1,337,000
Davao Prison and Penal Farm	442,000	657,000		1,099,000
San Ramon Prison and Penal Farm	206,000	526,000		732,000
Sablayan Prison and Penal Farm	306,000	372,000		678,000
Sub-total, 1	2,948,000	3,232,000		6,180,000
Sub-total, Operations	82,021,000	138,143,000		220,164,000
TOTAL, PROGRAMS AND ACTIVITIES	P 161,359,000	P 149,073,000		P 310,432,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

97,246

Total Salaries and Wages

97,246

Other Compensation

Terminal Leave Benefits	758
Pag-I.B.I.G. Contributions	443
Medicare Premiums	651
Employees Compensation Insurance Premiums (ECIP)	804
Overtime Pay	2,917
Representation and Transportation Allowance	720
Bonuses and Incentives	10,336
Step Increments for Merit/Length of Service	972
Personnel Economic Relief Allowance	13,308
Additional P500 Allowance	13,416
Quarters Allowance	1,126
Clothing/Uniform Allowance	2,903
Subsistence Allowance	15,374
Magna Carta of Public Health Workers per R.A. 7305	385
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Total Other Compensation	64,113
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01 Total Personal Services	161,359
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,158
03 Communication Services	171
04 Repair and Maintenance of Government Facilities	618
05 Repair and Maintenance of Government Vehicles	2,913
06 Transportation Services	234
07 Supplies and Materials	130,889
10 Grants, Subsidies and Contributions	223
14 Water, Illumination and Power Services	4,104
15 Social Security Benefits, Rewards and Other Claims	2,975
17 Training and Seminar Expenses	17
18 Extraordinary and Miscellaneous Expenses	17
23 Advertising and Publication Expenses	20
24 Fidelity Bond and Insurance Premiums	140
29 Other Services	5,594
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Total Maintenance and Other Operating Expenses	149,073
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Total Current Operating Expenditures	310,432
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TOTAL NEW APPROPRIATIONS	310,432
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C. Public Attorney's Office

For general administration and support services, statistical and legal and counselling services as indicated hereunder
 P 232,643,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				

554 GENERAL APPROPRIATIONS ACT, FY 1995

I. General Administration and Support

a. General Administration and Support Services P 39,950,000 P 6,095,000 P 46,045,000

II. Support to Operations

a. Statistical Services 704,000 168,000 872,000

III. Operations

a. Legal and Counselling Services 172,898,000 12,703,000 125,000 185,726,000

Total, Programs 213,552,000 18,966,000 125,000 232,643,000

TOTAL, NEW APPROPRIATIONS P 213,552,000 P 18,966,000 P 125,000 P 232,643,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 39,950,000 P	6,095,000		P 46,045,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	704,000	168,000		872,000
III. Operations				
a. Legal and Counselling Services				
1. Provision of legal services to indigent persons in civil, administrative and criminal cases	172,898,000	12,703,000	125,000	185,726,000
TOTAL, PROGRAMS AND ACTIVITIES	P 213,552,000 P	18,966,000 P	125,000 P	232,643,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 156,303

Total Salaries and Wages 156,303

Other Compensation

Terminal Leave Benefits	2,001
Pag-I.B.I.G. Contributions	856
Medicare Premiums	696
Employees Compensation Insurance Premiums (ECIP)	557
Representation and Transportation Allowance	23,849
Bonuses and Incentives	11,718
Step Increments for Merit/Length of Service	1,563
Personnel Economic Relief Allowance	4,422
Additional P500 Allowance	7,596
Clothing/Uniform Allowance	2,011
Shoes Allowance	5
Allowance of PAO Lawyers and Employees Assigned in Night Courts	465
Inquest Allowance of PAO Lawyers	1,510

Total Other Compensation 57,249

01 Total Personal Services 213,552

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,056
03 Communication Services	1,245
05 Repair and Maintenance of Government Vehicles	700
07 Supplies and Materials	4,716
08 Rents	2,417
14 Water, Illumination and Power Services	2,000
15 Social Security Benefits, Rewards and Other Claims	3,959
18 Extraordinary and Miscellaneous Expenses	800
29 Other Services	1,073

Total Maintenance and Other Operating Expenses 18,966

Total Current Operating Expenditures 232,518

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay 125

Total Capital Outlays 125

TOTAL NEW APPROPRIATIONS 232,643

D. Bureau of Immigration

For general administration and support services, enforcement of immigration, deportation, and alien registration laws and intelligence and security services as indicated hereunderP 83,863,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services P 30,284,000 P 9,545,000 P 39,829,000

II. Operations

a. Enforcement of Immigration, Deportation and Alien Registration Laws 33,111,000 2,415,000 35,526,000

b. Intelligence and Security Services 7,151,000 1,357,000 8,508,000

Sub-total, Operations 40,262,000 3,772,000 44,034,000

Total, Programs 70,546,000 13,317,000 83,863,000

TOTAL, NEW APPROPRIATIONS P 70,546,000 P 13,317,000 P 83,863,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 30,284,000	P 9,545,000		P 39,829,000
II. Operations				
a. Enforcement of Immigration, Deportation and Alien Registration Laws				
1. Registration of aliens	6,762,000	375,000		7,137,000
2. Immigration, deportation and other related activities	26,349,000	2,040,000		28,389,000
Sub-total, a	33,111,000	2,415,000		35,526,000
b. Intelligence and Security Services				
1. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000	7,151,000	1,357,000		8,508,000
Sub-total, Operations	40,262,000	3,772,000		44,034,000
TOTAL, PROGRAMS AND ACTIVITIES	P 70,546,000	P 13,317,000		P 83,863,000

E. Commission on the Settlement of Land Problems

For general administration and support services and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder.....P 19,746,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,153,000	P 4,522,000		P 8,675,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	9,258,000	1,813,000		11,071,000
Total, Programs	<u>13,411,000</u>	<u>6,335,000</u>		<u>19,746,000</u>
TOTAL, NEW APPROPRIATIONS	<u>P 13,411,000</u>	<u>P 6,335,000</u>		<u>P 19,746,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 4,153,000	P 4,522,000		P 8,675,000
II. Operations				
a. Policy Formulation and Coordination of Activities on the Settlement of Land Problems				
1. Provision of support to special projects in the subdivision of controverted lands of public domain		210,000		210,000
2. Formulation of policies and courses of action on disputes over public lands	9,258,000	1,603,000		10,861,000
Sub-total, Operations	<u>9,258,000</u>	<u>1,813,000</u>		<u>11,071,000</u>
TOTAL, PROGRAMS AND ACTIVITIES	<u>P 13,411,000</u>	<u>P 6,335,000</u>		<u>P 19,746,000</u>

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	8,342
Contractual, Casual and Emergency Personnel	1,078

Total Salaries and Wages	9,420

Other Compensation

Terminal Leave Benefits	258
Pag-I.B.I.G. Contributions	151
Medicare Premiums	57
Employees Compensation Insurance Premiums (ECIP)	45
Overtime Pay	361
Representation and Transportation Allowance	689
Bonuses and Incentives	821
Step Increments for Merit/Length of Service	83
Personnel Economic Relief Allowance	612
Additional P500 Allowance	750
Clothing/Uniform Allowance	164

Total Other Compensation	3,991

01 Total Personal Services

13,411

Maintenance and Other Operating Expenses

02 Travelling Expenses	580
03 Communication Services	200
05 Repair and Maintenance of Government Vehicles	800
06 Transportation Services	80
07 Supplies and Materials	850
08 Rents	1,000
14 Water, Illumination and Power Services	800
15 Social Security Benefits, Rewards and Other Claims	300
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	144
24 Fidelity Bonds and Insurance Premiums	80
29 Other Services	1,451

Total Maintenance and Other Operating Expenses

6,335

Total Current Operating Expenditures

19,746

TOTAL NEW APPROPRIATIONS

19,746

F. National Bureau of Investigation

For general administration and support services, statistical services and other services, treatment and rehabilitation of drug dependents, general investigation services, and scientific criminal investigation services, as indicated hereunder.....P 295,984,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 55,750,000 P	20,456,000 P	573,000 P	76,779,000
II. Support to Operations				
a. Statistical and Other Services	14,955,000	13,191,000		28,146,000
III. Operations				
a. Treatment and Rehabilitation of Drug Dependents	2,867,000	11,635,000		14,502,000
b. General Investigation Services	96,609,000	30,392,000		127,001,000
c. Scientific Criminal Investigation Services	30,551,000	19,005,000		49,556,000
Sub-total, Operations	130,027,000	61,032,000		191,059,000
Total, Programs	200,732,000	94,679,000	573,000	295,984,000
TOTAL, NEW APPROPRIATIONS	P 200,732,000 P	94,679,000 P	573,000 P	295,984,000

Special Provisions

1. Hazard Duty Pay. Upon recommendation of the FBI Director and approval of the Secretary of Budget and Management, hazard pay, not exceeding P1,500 per month but not to exceed P12,000 per annum, may be allowed to officials/agents of the National Bureau of Investigation and other personnel who may be assigned in the investigation of cases which expose them to great danger or risks, subject to the availability of funds and accounting and auditing requirements.

2. Appropriations for Programs and Specific Activities. The amount herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 55,750,000 P	20,456,000 P	573,000 P	76,779,000
II. Support to Operations				
a. Statistical and Other Services				
1. Statistical activities	14,955,000	4,191,000		19,146,000
2. Provision for confidential, security and				

intelligence activities. Provided, that expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit

		9,000,000	9,000,000
Sub-total, Support to Operations	14,955,000	13,191,000	28,146,000
III. Operations			
a. Treatment and Rehabilitation of Drug Dependents			
1. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	1,668,000	7,570,000	9,238,000
2. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	653,000	3,580,000	4,233,000
3. Treatment and rehabilitation of drug dependents in the Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health	546,000	485,000	1,031,000
Sub-total, a	2,867,000	11,635,000	14,502,000
b. General Investigation Services			
1. Investigation and detection of crimes and other related activities	96,609,000	30,392,000	127,001,000
c. Scientific Criminal Investigation Services			
1. Scientific criminal investigation and records modernization activities	30,551,000	19,005,000	49,556,000
Sub-total, Operations	130,027,000	61,032,000	191,059,000
TOTAL, PROGRAMS AND ACTIVITIES	P 200,732,000	P 94,679,000	P 573,000 P 295,984,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	130,021
Contractual, Casual and Emergency Personnel	2,106
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Total Salaries and Wages	132,127
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Other Compensation

Terminal Leave Benefits	2,529
Pag-I.B.I.G. Contributions	1,355
Medicare Premiums	832
Employees Compensation Insurance Premiums (ECIP)	666
Overtime Pay	2,000
Representation and Transportation Allowance	7,462
Honoraria	290
Bonuses and Incentives	12,696
Step Increments for Merit/Length of Service	1,300
Longevity Pay	5,896
Personnel Economic Relief Allowance	9,636
Additional P500 Allowance	10,956
Laundry Allowance	50
Clothing/Uniform Allowance	2,404
Subsistence Allowance	896
Hazard Pay	9,637
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Total Other Compensation	68,605
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01 Total Personal Services	200,732
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Maintenance and Other Operating Expenses

02 Travelling Expenses	10,000
03 Communication Services	3,500
04 Repair and Maintenance of Government Facilities	5,000
05 Repair and Maintenance of Government Vehicles	9,000
06 Transportation Services	500
07 Supplies and Materials	19,761
08 Rents	12,000
10 Grants, Subsidies and Contributions	500
11 Awards and Indemnities	500
14 Water, Illumination and Power Services	12,000
15 Social Security Benefits, Rewards and Other Claims	4,263
17 Training and Seminar Expenses	500
18 Extraordinary and Miscellaneous Expenses	244
19 Confidential and Intelligence Expenses	9,000
23 Advertising and Publication Expenses	200
24 Fidelity Bonds and Insurance Premiums	50
29 Other Services	7,661
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Total Maintenance and Other Operating Expenses	94,679
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Total Current Operating Expenditures	295,411
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Capital Outlays

36 Furniture, Fixtures, Equipment, and Books Outlay	573
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Total Capital Outlays	573
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TOTAL NEW APPROPRIATIONS	295,984
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G. Land Registration Authority

For general administration and support services, statistical services, information systems development and maintenance, legal services and issuance of land titles and registration of deeds, as indicated hereunder.....P 221,643,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 64,779,000	P 12,059,000		P 76,838,000
II. Support to Operations				
a. Statistical Services	725,000	76,000		801,000
b. Information Systems Development and Maintenance	2,507,000	2,169,000		4,676,000
c. Legal Services	1,410,000	195,000		1,605,000
Sub-total, Support to Operations	4,642,000	2,440,000		7,082,000
III. Operations				
a. Issuance of Land Titles and Registration of Deeds	114,642,000	23,081,000		137,723,000
Total, Programs	184,063,000	37,580,000		221,643,000
TOTAL, NEW APPROPRIATIONS	P 184,063,000	P 37,580,000		P 221,643,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 64,779,000	P 12,059,000		P 76,838,000
II. Support to Operations				
a. Statistical Services				
1. Statistical activities	725,000	76,000		801,000

b. Information Systems Development and Maintenance			
1. Microfilming and computerization of all vital public documents	2,507,000	2,169,000	4,676,000
c. Legal Services			
1. Inspection and investigation of administrative cases	1,410,000	195,000	1,605,000
Sub-total, Support to Operations	4,642,000	2,440,000	7,082,000
III. Operations			
a. Issuance of Land Titles and Registration of Deeds			
1. Registration of deeds of conveyance and other documents, real properties and chattels and issuance of registration decrees and certificates of title and conduct of other related activities	109,682,000	21,011,000	130,693,000
2. Reconstitution of certificates of title lost or destroyed	4,960,000	2,070,000	7,030,000
Sub-total, Operations	114,642,000	23,081,000	137,723,000
TOTAL, PROGRAMS AND ACTIVITIES	P 184,063,000	P 37,580,000	P 221,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	123,434
Contractual, Casual and Emergency Personnel	4,787
Total Salaries and Wages	128,221

Other Compensation

Terminal Leave Benefits	1,709
Pag-I.B.I.G. Contributions	815
Medicare Premiums	1,029
Employees Compensation Insurance Premiums (ECIP)	823
Overtime Pay	1,600
Representation and Transportation Allowance	5,940
Bonuses and Incentives	12,573
Pensions	268
Step Increments for Merit/Length of Service	1,234
Personnel Economic Relief Allowance	13,248
Additional P500 Allowance	13,608
Laundry Allowance	1
Clothing/Uniform Allowance	2,972

Subsistence Allowance	22

Total Other Compensation	55,842

01 Total Personal Services	184,063

Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,000
03 Communication Services	600
04 Repair and Maintenance of Government Facilities	1,100
05 Repair and Maintenance of Government Vehicles	300
06 Transportation Services	700
07 Supplies and Materials	21,369
08 Rents	2,162
14 Water, Illumination and Power Services	3,129
15 Social Security Benefits, Rewards and Other Claims	4,082
17 Training and Seminar Expenses	1,000
18 Extraordinary and Miscellaneous Expenses	688
23 Advertising and Publication Expenses	150
24 Fidelity Bonds and Insurance Premiums	100
29 Other Services	1,200

Total Maintenance and Other Operating Expenses	37,580

Total Current Operating Expenditures	221,643

TOTAL NEW APPROPRIATIONS	221,643

H. Office of the Government Corporate Counsel

For general administration and support services and legal services to government-owned and/or-controlled corporations as indicated hereunder.....P 23,981,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,166,000	P 2,562,000		P 9,728,000
II. Operations				
a. Legal Services to Government-Owned and/or -Controlled Corporations	13,417,000	836,000		14,253,000
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Total, Programs	20,583,000	3,398,000		23,981,000
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TOTAL, NEW APPROPRIATIONS	P 20,583,000	P 3,398,000		P 23,981,000
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Special Provisions

1. Assessment of the Office of the Government Corporate Counsel. The Government Corporate Counsel shall assess the respective contributions of client government-owned and/or controlled corporations on the basis of volume of work, complexity of the issues, the amounts involved, and other allied matters. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 44, Chapter V, Book VI of E.O. No. 292.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 7,166,000 P	2,562,000 P		P 9,728,000
II. Operations				
a. Legal Services to Government-Owned and/or -Controlled Corporations				
1. Legal Services to government-owned and/or -controlled corporations	13,417,000	836,000		14,253,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,583,000 P	3,398,000		P 23,981,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 13,714

Total Salaries and Wages 13,714

Other Compensation

Pag-I.B.I.G. Contributions 132

Medicare Premiums 54

Employees Compensation Insurance Premiums 42

Overtime Pay 412

Representation and Transportation Allowance 2,364

Bonuses and Incentives 1,262

Step Increments for Merit/Length of Service 137

Personnel Economic Relief Allowance 366

Additional P500 Allowance 396

Clothing/Uniform Allowance 155

Others 246

Total Other Compensation 5,566

Gross Compensation	19,280
Contribution for Employees' Retirement and Life Insurance Premiums	1,303
01 Total Personal Services	20,583
Maintenance and Other Operating Expenses	
02 Travelling Expenses	100
03 Communication Services	205
04 Repair and Maintenance of Government Facilities	180
05 Repair and Maintenance of Government Vehicles	100
07 Supplies and Materials	350
08 Rents	1,500
14 Water, Illumination and Power Services	700
17 Training and Seminar Expenses	10
18 Extraordinary and Miscellaneous Expenses	104
21 Taxes, Duties and Fees	3
23 Advertising and Publication Expenses	5
24 Fidelity Bonds and Insurance Premiums	40
29 Other Services	101
Total Maintenance and Other Operating Expenses	3,398
Total Current Operating Expenditures	23,981
TOTAL NEW APPROPRIATIONS	23,981

I. Office of the Solicitor General

For general administration and support services, and legal services to government offices as indicated hereunder, P69,622,000, of which P68,622,000 shall be from regular appropriation, and P1,000,000 from the Special Account in the General Fund.....P 69,622,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,464,000	P 8,441,000		P 21,905,000
II. Operations				
a. Legal Services to Government Offices	36,882,000	10,835,000		47,717,000
Total, Programs	50,346,000	19,276,000		69,622,000
TOTAL, NEW APPROPRIATIONS	P 50,346,000	P 19,276,000		P 69,622,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General management and supervision	P 13,464,000	P 8,441,000		P 21,905,000
II. Operations				
a. Legal Services to Government Offices				
1. Legal services to the government, its offices and agencies	35,882,000	10,835,000		46,717,000
2. Operational requirements of the Special Committee on Naturalization, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and chargeable against the Special Account in the General Fund established under P.D. No. 736.	1,000,000			1,000,000
Sub-total, Operations	36,882,000	10,835,000		47,717,000
TOTAL, PROGRAMS AND ACTIVITIES	P 50,346,000	P 19,276,000		P 69,622,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 34,424

Total Salaries and Wages 34,424

Other Compensation

Terminal Leave Benefits 980

Pag-I.B.I.G. Contributions 281

Medicare Premiums 166

Employees Compensation Insurance Premiums (ECIP) 133

Overtime Pay 1,207

Representation and Transportation Allowance 4,754

Bonuses and Incentives 3,237

Step Increments for Merit/Length of Service 344

Longevity Pay 150

Personnel Economic Relief Allowance 1,482

Additional P500 Allowance 1,710

Clothing/Uniform Allowance 478

Others 1,000

Total Other Compensation 15,922

01 Total Personal Services 50,346

Maintenance and Other Operating Expenses

02 Travelling Expenses	550
03 Communication Services	1,210
04 Repair and Maintenance of Government Facilities	700
05 Repair and Maintenance of Government Vehicles	600
07 Supplies and Materials	3,287
08 Rents	2,908
14 Water, Illumination and Power Services	3,025
15 Social Security Benefits, Rewards and Other Claims	2,476
17 Training and Seminar Expenses	502
18 Extraordinary and Miscellaneous Expenses	664
19 Confidential and Intelligence Expenses	1,000
29 Other Services	2,354
	<hr/>
Total Maintenance and Other Operating Expenses	19,276
	<hr/>
Total Current Operating Expenditures	69,622
	<hr/>
TOTAL NEW APPROPRIATIONS	69,622
	<hr/> <hr/>

J. Parole and Probation Administration

For general administration and support services, statistical services and policy formulation on the administration of the parole and probation system and regional operations as indicated hereunder.....P 153,568,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 47,165,000	P 9,444,000	P 662,000	P 57,271,000
II. Support to Operations				
a. Statistical Services	574,000	35,000		609,000
b. Policy Formulation on the Administration of the Parole and Probation System	4,044,000	275,000		4,319,000
Sub-total, Support to Operations	<hr/> 4,618,000	<hr/> 310,000		<hr/> 4,928,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System	84,447,000	6,922,000		91,369,000
Total, Programs	<hr/> 136,230,000	<hr/> 16,676,000	<hr/> 662,000	<hr/> 153,568,000
TOTAL, NEW APPROPRIATIONS	<hr/> <hr/> P 136,230,000	<hr/> <hr/> P 16,676,000	<hr/> <hr/> P 662,000	<hr/> <hr/> P 153,568,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be

used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
a.1 Central Office				
1. General management and supervision	P 37,294,000 P	6,988,000 P	662,000 P	44,944,000
a.2 Regional Offices				
1. General management and supervision				
National Capital Region	717,000	134,000		851,000
Region I	739,000	222,000		961,000
Cordillera Administrative Region	715,000	118,000		833,000
Region II	694,000	126,000		820,000
Region III	748,000	132,000		880,000
Region IV	715,000	270,000		985,000
Region V	583,000	156,000		739,000
Region VI	801,000	149,000		950,000
Region VII	831,000	177,000		1,008,000
Region VIII	583,000	177,000		760,000
Region IX	631,000	194,000		825,000
Region X	771,000	200,000		971,000
Region XI	728,000	189,000		917,000
Region XII	615,000	212,000		827,000
Sub-total, Regional Operations	9,871,000	2,456,000		12,327,000
Sub-total, General Administration and Support	47,165,000	9,444,000	662,000	57,271,000
II. Support to Operations				
a. Statistical Services				
1. Statistical Activities	574,000	35,000		609,000
b. Policy Formulation on the Administration of the Parole and Probation System				
1. Policy formulation on the administration of the parole and probation system	4,044,000	275,000		4,319,000
Sub-total, Support to Operations	4,618,000	310,000		4,928,000
III. Operations				
a. Policy Formulation on the Administration of the Parole and Probation System				
a.1 Regional Operations				
1. Administration of the Parole and Probation System				

National Capital Region	14,982,000	996,000	15,978,000
Region I	6,008,000	419,000	6,427,000
Cordillera Administrative Region	2,441,000	231,000	2,672,000
Region II	2,726,000	222,000	2,948,000
Region III	6,504,000	569,000	7,073,000
Region IV	12,219,000	923,000	13,142,000
Region V	4,926,000	411,000	5,337,000
Region VI	5,787,000	530,000	6,317,000
Region VII	8,017,000	719,000	8,736,000
Region VIII	4,691,000	459,000	5,150,000
Region IX	3,358,000	309,000	3,667,000
Region X	6,266,000	464,000	6,730,000
Region XI	4,009,000	326,000	4,335,000
Region XII	2,513,000	344,000	2,857,000
Sub-total, Regional Operations	84,447,000	6,922,000	91,369,000
Sub-total, Operations	84,447,000	6,922,000	91,369,000
TOTAL, PROGRAMS AND ACTIVITIES	P 136,230,000 P	16,676,000 P	662,000 P 153,568,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenditures			
Personal Services			
Salaries of Permanent Positions			100,341
Total Salaries and Wages			100,341
Other Compensation			
Terminal Leave Benefits			1,395
Pag-I.B.I.G. Contributions			589
Medicare Premiums			562
Employees Compensation Insurance Premiums (ECIP)			450
Representation and Transportation Allowance			6,933
Bonuses and Incentives			9,610
Step Increments for Merit/Length of Service			1,003
Personnel Economic Relief Allowance			6,240
Additional P500 Allowance			7,440
Laundry Allowance			2
Clothing/Uniform Allowance			1,622
Subsistence Allowance			43
Total Other Compensation			35,889
01 Total Personal Services			136,230
Maintenance and Other Operating Expenses			
02 Travelling Expenses			3,038
03 Communication Services			1,158
04 Repair and Maintenance of Government Facilities			626
05 Repair and Maintenance of Government Vehicles			53

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07	Supplies and Materials	1,478
08	Rents	1,453
14	Water, Illumination and Power Services	3,054
15	Social Security Benefits, Rewards and Other Claims	3,392
17	Training and Seminar Expenses	150
18	Extraordinary and Miscellaneous Expenses	488
23	Advertising and Publication Expenses	26
24	Fidelity Bonds and Insurance Premiums	84
29	Other Services	1,676

	Total Maintenance and Other Operating Expenses	16,676

	Total Current Operating Expenditures	152,906

	Capital Outlays	
36	Furniture, Fixtures, Equipment, and Books Outlay	662

	Total Capital Outlays	662

	TOTAL NEW APPROPRIATIONS	153,568
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GENERAL SUMMARY
DEPARTMENT OF JUSTICE

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 580,144,000	P 79,990,000	P 210,672,000	P 870,806,000
B. Bureau of Corrections	161,359,000	149,073,000		310,432,000
C. Public Attorney's Office	213,552,000	18,966,000	125,000	232,643,000
D. Bureau of Immigration	70,546,000	13,317,000		83,863,000
E. Commission on the Settlement of Land Problems	13,411,000	6,335,000		19,746,000
F. National Bureau of Investigation	200,732,000	94,679,000	573,000	295,984,000
G. Land Registration Authority	184,063,000	37,580,000		221,643,000
H. Office of the Government Corporate Counsel	20,583,000	3,398,000		23,981,000
I. Office of the Solicitor General	50,346,000	19,276,000		69,622,000
J. Parole and Probation Administration	136,230,000	16,676,000	662,000	153,568,000

Total New Appropriations, Department of Justice	P 1,630,966,000	P 439,290,000	P 212,032,000	P 2,282,288,000
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